

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

District Number and Name	Assessed Valuation	GUNNISON COUNTY									
		General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Overrides Transportation Levy Revenue		ADA Asbestos /Special* Abatement Levy Revenue		Total Levy Revenue	
School Districts											
Delta County/Maher	\$97,418,220	22.656	\$2,207,107	4.400	\$428,640 ^	0.000	\$0	0.000	\$0	27.157	\$2,645,587
872		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.101	\$9,839		
Gunnison (Watershed)	\$736,478,290	15.500	\$11,415,413	6.577	\$4,843,818 ^	1.796	\$1,322,715	0.000	\$0	23.926	\$17,620,980
1361		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.053	\$39,033		
Montrose County East	\$7,134,430	21.967	\$156,722	1.460	\$10,416 ^	0.000	\$0	0.000	\$0	23.497	\$167,638
2182		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.070	\$499		
Total	\$841,030,940	XXX	\$13,779,243	XXX	\$5,282,874 ^	XXX	\$1,322,715	XXX	\$0	XXX	\$20,434,204
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$49,372		
County Purposes											
General	\$841,030,940	15.034	\$12,644,059	0.000	\$0 ^			0.000	\$0	8.199	\$6,895,613
		<6.854>	<\$5,764,426>	0.000	\$0 ~			0.019	\$15,980		
Public Welfare	\$841,030,940	0.355	\$298,566	0.000	\$0 ^			0.000	\$0	0.355	\$298,566
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Library	\$841,030,940	0.941	\$791,410	0.000	\$0 ^			0.000	\$0	0.941	\$791,410
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Public Hospital	\$841,030,940	0.745	\$626,568	0.000	\$0 ^			0.000	\$0	0.745	\$626,568
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$841,030,940	17.075	\$14,360,603	0.000	\$0 ^			0.000	\$0	10.240	\$8,612,157
		<6.854>	<\$5,764,426>	0.000	0.000 ~			0.019	\$15,980		
Cities and Towns											
Mt. Crested Butte	\$172,236,500	5.000	\$861,183	5.378	\$926,288 ^			0.000	\$0	10.378	\$1,787,470
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison	\$89,433,630	3.868	\$345,929	0.000	\$0 ^			0.000	\$0	3.868	\$345,929
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Crested Butte	\$106,373,220	7.300	\$776,525	0.000	\$0 ^			6.435	\$684,512	8.395	\$893,003
		<5.340>	<\$568,033>	0.000	\$0 ~			0.000	\$0		
Pitkin	\$3,959,610	3.560	\$14,096	0.000	\$0 ^			2.000	\$7,919	5.334	\$21,121
		<0.226>	<\$895>	0.000	\$0 ~			0.000	\$0		
Marble	\$4,069,300	6.505	\$26,471	0.000	\$0 ^			0.000	\$0	6.505	\$26,471
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$376,072,260	XXX	\$2,024,203	XXX	\$926,288 ^			XXX	\$692,431	XXX	\$3,073,994
		XXX	<\$568,928>	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Crested Butte S. Metropolitan District	\$33,896,720	14.363	\$486,859	1.180	\$39,998 ^	2003	9	0.000	\$0	10.385	\$352,017
		<5.176>	<\$175,449>	0.000	\$0 ~			0.018	\$610		
Reserve Metropolitan District No. 1	\$56,830	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District No. 2	\$34,443,610	0.000	\$0	34.226	\$1,178,867 ^			0.000	\$0	38.000	\$1,308,857
		0.000	\$0	3.774	\$129,990 ~			0.000	\$0		
Skyland Metropolitan District	\$37,062,530	16.317	\$604,749	5.763	\$213,591 ^	2010	15	0.000	\$0	22.080	\$818,341
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$105,459,690	XXX	\$1,091,608	XXX	\$1,432,456 ^			XXX	\$0	XXX	\$2,479,215
		XXX	<\$175,449>	XXX	\$129,990 ~			XXX	\$610		
Park & Recreation Districts											
Gunnison County Metro. Rec. District	\$724,049,960	0.873	\$632,096	0.000	\$0 ^			0.000	\$0	0.321	\$232,420
		<0.552>	<\$399,676>	0.000	\$0 ~			0.000	\$0		
Total	\$724,049,960	XXX	\$632,096	XXX	\$0 ^			XXX	\$0	XXX	\$232,420
		XXX	<\$399,676>	XXX	\$0 ~			XXX	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

GUNNISON COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Arrowhead Fire Protection District	\$16,400,940	4.518	\$74,099	0.000	\$0 ^			0.000	\$0	4.518	\$74,099
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Carbondale & Rural F.P.D.	\$15,685,010	5.903	\$92,589	0.804	\$12,611 ^	2004	1	0.000	\$0	7.246	\$113,654
		0.000	\$0	0.515	\$8,078 ^	2007	1	0.024	\$376		
				0.000	\$0 ~						
Crested Butte Fire Protection District	\$457,730,930	6.579	\$3,011,412	0.837	\$383,121 ^	2002	10	0.000	\$0	3.799	\$1,738,920
		<3.626>	<\$1,659,732>	0.000	\$0 ~			0.009	\$4,120		
Gunnison County Fire Protection District	\$161,584,570	2.250	\$363,565	0.000	\$0 ^			2.250	\$363,565	4.504	\$727,777
		0.000	\$0	0.000	\$0 ~			0.004	\$646		
Ragged Mountain Fire Protection District	\$94,252,500	3.350	\$315,746	0.000	\$0 ^			0.000	\$0	2.140	\$201,700
		<1.210>	<\$114,046>	0.000	\$0 ~			0.000	\$0		
Total	\$745,653,950	XXX	\$3,857,411	XXX	\$403,809 ^			XXX	\$363,565	XXX	\$2,856,150
		XXX	<\$1,773,778>	XXX	\$0 ~			XXX	\$5,142		
Water Conservancy Districts											
Bostwick Park Water Conservancy District	\$2,929,880	0.981	\$2,874	0.000	\$0 ^			0.000	\$0	0.907	\$2,657
		<0.076>	<\$223>	0.000	\$0 ~			0.002	\$6		
Crawford Water Conservancy District	\$37,170	0.497	\$18	0.000	\$0 ^			0.000	\$0	0.497	\$18
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Fruitland Mesa Water Cons. District	\$75,220	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Fork Water Conservancy District	\$93,607,520	0.061	\$5,710	0.500	\$46,804 ^			0.000	\$0	0.561	\$52,514
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper Gunnison River Water Cons. Dist.	\$706,715,970	1.770	\$1,250,887	0.000	\$0 ^			0.000	\$0	1.770	\$1,250,887
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$803,365,760	XXX	\$1,259,490	XXX	\$46,804 ^			XXX	\$0	XXX	\$1,306,077
		XXX	<\$223>	XXX	\$0 ~			XXX	\$6		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Other											
Colorado River Water Cons. District	\$841,030,940	0.252	\$211,940	0.000	\$0 ^			0.000	\$0	0.188	\$158,114
		<0.065>	<\$54,667>	0.000	\$0 ~			0.001	\$841		
East River Regional Sanitation District	\$50,224,300	4.274	\$214,659	0.000	\$0 ^			0.000	\$0	4.274	\$214,659
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison Cemetery District No. 1	\$224,068,150	0.764	\$171,188	0.000	\$0 ^			0.000	\$0	0.626	\$140,267
		<0.140>	<\$31,370>	0.000	\$0 ~			0.002	\$448		
Mt. Crested Butte Water & San. Dist.	\$188,628,120	9.082	\$1,713,121	1.694	\$319,536 ^	2001	20	0.000	\$0	6.925	\$1,306,250
		<3.851>	<\$726,407>	0.000	\$0 ~			0.000	\$0		
Total	\$1,303,951,510	XXX	\$2,310,907	XXX	\$319,536 ^			XXX	\$0	XXX	\$1,819,289
		XXX	<\$812,443>	XXX	\$0 ~			XXX	\$1,289		
Total Local Impv & Svc	\$3,682,480,870	XXX	\$9,151,512	XXX	\$2,202,606 ^			XXX	\$363,565	XXX	\$8,693,151
		XXX	<\$3,161,569>	XXX	\$129,990 ~			XXX	\$7,048		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

GUNNISON COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$841,030,940	\$13,779,243	\$5,282,874	\$1,322,715	\$49,372	\$20,434,204
		\$0	\$0	\$0		
Sub-Total School	XXX	\$13,779,243	\$5,282,874	\$1,322,715	\$49,372	\$20,434,204
		\$0	\$0	\$0		
Local Government						
Counties	\$841,030,940	\$14,360,603	\$0	//////	\$15,980	\$8,612,157
		<\$5,764,426>	\$0	//////		
Cities and Towns	\$376,072,260	\$2,024,203	\$926,288	//////	\$692,431	\$3,073,994
		<\$568,928>	\$0	//////		
Local Improv. and Service	\$3,682,480,870	\$9,151,512	\$2,202,606	//////	\$370,613	\$8,693,151
		<\$3,161,569>	\$129,990	//////		
Sub-Total Local Gov't	XXX	\$25,536,318	\$3,128,893	//////	\$1,128,395	\$20,379,302
		<\$9,494,923>	\$129,990	//////		
Total Valuation and Revenue	\$841,030,940	\$39,315,561	\$8,411,768	\$1,322,715	\$1,128,395	\$40,813,506
		<\$9,494,923>	\$129,990	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(26001) Crested Butte Fire Protection District includes \$15631500 Assessed Valuation and \$59384 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26003) Mt. Crested Butte Water & Sanitation District includes \$15631500 Assessed Valuation and \$108248 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26006) Gunnison County includes \$15631500 Assessed Valuation and \$160067 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(26011) Mt. Crested Butte includes \$15631500 Assessed Valuation and \$162224 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64046) Colorado River Water Conservation District includes \$15631500 Assessed Valuation and \$2939 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64073) Gunnison County Metropolitan Recreation District includes \$15631500 Assessed Valuation and \$5018 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64143) Upper Gunnison River Water Conservancy District includes \$15631500 Assessed Valuation and \$27668 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.

(64927) Gunnison RE1J School District includes \$15631500 Assessed Valuation and \$373999 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.